

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2015 (ACUMULADO DE ABRIL - JUNIO 2015)

MODALIDAD		DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	
A. PLANTILLA											
Personal Contratado a Plazo Indeterminado	18	S/. 782,775.00	0	S/. 0.00	231	S/. 3,143,787.08	28	S/. 417,658.33	277	S/. 9,344,220.41	
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 46,800.00	0	S/. 0.00	0	S/. 0.00	1	S/. 46,800.00	
Sub Total 1	18	S/. 782,775.00	1	S/. 46,800.00	231	S/. 3,143,787.08	28	S/. 417,658.33	278	S/. 9,391,020.41	
B. PLANTILLA CAS											
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	175	S/. 4,389,610.99	79	S/. 699,872.72	254	S/. 5,089,483.71	
Sub Total 2	0	S/. 0.00	0	S/. 0.00	175	S/. 4,389,610.99	79	S/. 699,872.72	254	S/. 5,089,483.71	
C. SERVICIOS TERCEROS											
Personal por Service	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	13	S/. 24,751.64	13	S/. 24,751.64	
Personal por Locación de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	
Sub Total 3	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	13	S/. 24,751.64	13	S/. 24,751.64	
Total General (1+2+3)	18	S/. 782,775.00	1	S/. 46,800.00	406	S/. 12,513,398.07	120	S/. 1,142,282.69	545	S/. 14,485,255.76	


 GERENTE DE MANTENIMIENTO
 OSINERGMIN
 3.8.15